

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2017-2018 CITY BUDGET**

Form 653.C1

The City Council of Albion in MARSHALL County, Iowa  
will meet at Albion City Hall  
at 6:30 on 5/21/2018  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2018  
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 93,787	0	93,787
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 93,787	0	93,787
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 56,774	0	56,774
Licenses & Permits	7 890	0	890
Use of Money and Property	8 16,760	0	16,760
Intergovernmental	9 81,704	0	81,704
Charges for Services	10 125,700	0	125,700
Special Assessments	11 0	0	0
Miscellaneous	12 22,025	0	22,025
Other Financing Sources	13 0	0	0
Transfers In	14 2,490	0	2,490
Total Revenues and Other Sources	15 400,130	0	400,130
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 50,568	0	50,568
Public Works	17 57,981	0	57,981
Health and Social Services	18 880	0	880
Culture and Recreation	19 78,988	5,000	83,988
Community and Economic Development	20 0	250	250
General Government	21 62,689	3,000	65,689
Debt Service	22 2,267	0	2,267
Capital Projects	23 10,000	0	10,000
Total Government Activities Expenditures	24 263,373	8,250	271,623
Business Type / Enterprises	25 141,143	0	141,143
Total Gov Activities & Business Expenditures	26 404,516	8,250	412,766
Transfers Out	27 2,490	0	2,490
Total Expenditures/Transfers Out	28 407,006	8,250	415,256
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 -6,876	-8,250	-15,126
Beginning Fund Balance July 1	30 263,906	0	263,906
Ending Fund Balance June 30	31 257,030	-8,250	248,780

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:  
Parttime wages for library was omitted from budget. Elections was omitted from budget. \$250 was budgeted to wrong department.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Jody Wallen  
City Clerk/Finance Officer